





D. Board of Supervisors

1. Consider Fiscal Year 2010/2011 Final Budget, provide direction to staff, and take action as appropriate for Fiscal Year 2010/2011 Budget.

MOTION: Move to authorize Budget Transfer in the amount of \$1,674,678 from various line item to Fund 825 General Fund Reserves in the amount of \$14 million and to Account No. 101-0000-372-9903 Operating Transfers in the amount of \$2,74,678

MOVED: John Nicoletti

SECOND: Andy Vasquez

AYES: Andy Vasquez, Roger Abe, Hal Stocker, John Nicoletti, Mary Jane Griego NOES: None

ABSTAIN: None

MOTION: Move to approve Section 1 Operating Funds as outlined in Exhibit "B" which is attached to and made a part of the minutes

MOVED: John Nicoletti SECOND: Andy Vasquez

AYES: Andy Vasquez, Roger Abe, Hal Stocker, John Nicoletti, Mary Jane Griego NOES: None

ABSTAIN: None

MOTION: Move to approve the Airport Fund in the amount of \$409,670

MOVED: John Nicoletti

SECOND: Hal Stocker

AYES: Andy Vasquez, Roger Abe, Hal Stocker, John Nicoletti, Mary Jane Griego NOES: None

ABSTAIN: None

MOTION: Move to approve the following funds in the amount of \$0:

Automotive Service

Sheriff-Automotive Service

Workers Comp

Liability Insurance

Health Insurance

General Insurance

Unemployment Insurance

Short Term Disability

MOVED: Andy Vasquez SECOND: John Nicoletti

AYES: Andy Vasquez, Roger Abe, Hal Stocker, John Nicoletti, Mary Jane Griego NOES: None

ABSTAIN: None

MOTION: Move to approve Contingencies - Fifth Street Bridge in the amount of \$135,000

MOVED: Hal Stocker SECOND: Andy Vasquez

AYES: Andy Vasquez, Roger Abe, Hal Stocker, John Nicoletti, Mary Jane Griego NOES: None

ABSTAIN: None

MOTION: Move to approve Contingencies - General in the amount of \$460,467

MOVED: John Nicoletti

SECOND: Hal Stocker

AYES: Andy Vasquez, Roger Abe, Hal Stocker, John Nicoletti, Mary Jane Griego NOES: None

ABSTAIN: None

MOTION: Move to approve General Reserves and Capital Reserves in the amount of \$0

MOVED: Hal Stocker SECOND: Andy Vasquez

AYES: Andy Vasquez, Roger Abe, Hal Stocker, John Nicoletti, Mary Jane Griego NOES: None

ABSTAIN: None

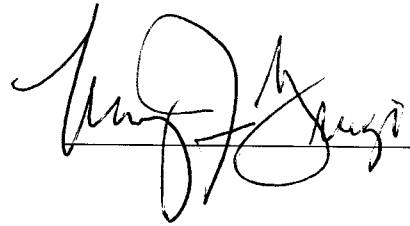
MOTION: Move to close final budget hearings

MOVED: Hal Stocker SECOND: Andy Vasquez

AYES: Andy Vasquez, Roger Abe, Hal Stocker, John Nicoletti, Mary Jane Griego NOES: None

ABSTAIN: None

V. ADJOURN: 2:36 p.m. by Chair Griego.



Chair

ATTEST: DONNA STOTTLEMEYER  
CLERK OF THE BOARD OF SUPERVISORS



Approved: October 12, 2010

Yuba County Department of Public Works  
 County Service Area Assessments  
 2010-2011

CSA NO.	ASSESSMENT PER LOT - VACANT	ASSESSMENT PER LOT - IMPROVED	ASSESSMENT PER LOT FOR STREETLIGHT	ANNUAL REVENUE \$
2	100.00	200.00	0	21,900.00
4	24.00	96.00	0	1,872.00
5	100.00	400.00	0	4,300.00
8	44.00	176.00	0	4,268.00
9	21.00	84.00	0	2,100.00
10	163.00	163.00	0	1,630.00
11	22.00	88.00	0	2,816.00
12	20.00	80.00	0	980.00
13	25.00	100.00	0	1,675.00
14	100.00	200.00	0	30,100.00
15	75.00	150.00	0	13,050.00
16	28.00	112.00	0	1,120.00
17	182.00	250.00	0	1,046.00
18	33.00	132.00	0	3,927.00
19	N/A	300.00	0	15,900.00
20	31.00	124.00	0	1,271.00
21	34.00	136.00	0	9,350.00
22	N/A	N/A	220	2,420.00
24	48.00	192.00	0	1,248.00
25	38.00	152.00	0	1,634.00
25A	N/A	75.00	0	2,325.00
26	18.00	72.00	0	864.00
28	20.00	80.00	0	600.00
29	21.00	84.00	0	861.00
30	60.00	240.00	0	840.00
31	10.00	10.00	0	70.00
32	15.00	60.00	0	360.00
33	43.00	172.00	0	1,935.00
34	20.00	80.00	0	1,020.00
36	48.00	192.00	0	864.00
37	38.00	152.00	0	2,888.00
38	90.00	360.00	0	13,410.00
39	25.00	100.00	0	2,675.00
40	84.00	336.00	0	3,948.00
42	27.00	108.00	0	1,539.00
43	15.00	60.00	0	405.00
44	110.00	440.00	0	2,640.00
45	60.00	240.00	0	1,920.00
46	45.00	180.00	0	1,575.00
48	60.00	60.00	0	12,720.00
52	23.00	148.00	20	96,699.00
52B	N/A	245.52	20	329,978.88
52C	N/A	387.60	20	18,604.80
53	100.00	200.00	0	900.00
54	100.00	200.00	0	1,300.00
55	18.00	72.00	0	234.00

Yuba County Department of Public Works  
 County Service Area Assessments  
 2010-2011

CSA NO.	ASSESSMENT PER LOT - VACANT	ASSESSMENT PER LOT - IMPROVED	ASSESSMENT PER LOT FOR STREETLIGHT	ANNUAL REVENUE \$
59	100.00	200.00	0	2,100.00
60	50.00	200.00	0	450.00
61	N/A	284.08	0	5,113.44
63	N/A	241.36	0	16,653.84
66A	N/A	409.26	20	1,227,780.00
66B	N/A	309.10	20	72,947.60
66C	N/A	506.08	20	224,699.52
66D	N/A	323.10	20	59,127.30
66E	N/A	540.64	20	53,523.36
69	N/A	246.16	20	20,185.12
70	N/A	148.86	0	82,319.58
70A	N/A	86.58	0	79,913.34
<b>TOTAL =</b>				<b>2,468,595.78</b>

# Budget for Fiscal Year 2010-2011

## Allocation by Budget Unit

### Section I

### Operating Funds

Notes

The following budgets may be approved en mass.

Welfare Administration	\$27,359,492
Welfare - Categorical Aids	\$23,016,074
General Relief	\$140,024
Board of Supervisors	\$313,258
Board of Supervisors - Special	\$991,464
Clerk - Recorder	\$409,985
Human Resources	\$264,917
Auditor-Controller	\$287,104
Treasurer	\$542,528
Assessor	\$1,297,769
County Counsel	\$650,839
Elections	\$485,470
Buildings & Grounds	\$162,309
Custodial Services	\$205,765
Energy	\$293,255
Capital Improvements	\$5,000
Industrial Development	\$74,665
Surveyor	\$269,272
Comm Dev Admin & Finance	\$25,000
County Administration	\$424,534
Clerk of the Board	\$169,434
Economic Development	\$202,034
Administrative Services	\$62,818
Information Technology	\$893,657
Public Defender	\$1,287,548
Grand Jury	\$60,250
Sheriff - Boat Grant	\$235,261
Probation	\$4,613,138
Victim / Witness Program	\$136,065
J.A.I.B.G	\$88,235
Victim/ Witness - Child Abuse	\$125,000
V. W. - Elder Abuse	\$16,012
Crime Prevention Act 2000	\$180,142
Revenue Recovery	\$49,840
Probation - Family Resource Center	\$220,044
State Correctional School	\$8,350
Drainage Ditch Maint	\$19,751
Agriculture Commissioner & Sealer of Weights	\$1,129,763
Building Inspection	\$2,257,371
Code Enforcement	\$444,830
Juvenile Traffic	\$18,250
Public Guardian	\$198,902
Emergency Services	\$614,999
Planning	\$1,815,707
Animal Control	\$633,284

## Section I

## Operating Funds

Refuse Disposal	\$2,010
Bi - County Veterans	\$262,236
Library	\$513,841
Subsidies - Human Services	\$378,247
Subsidies - Health	\$187,701
Subsidies - Public Authority	\$88,683
Subsidies - Public Works Road	\$87,983
Subsidies - Public Safety	\$12,978,977
Agriculture Extension	\$68,109
Housing Authority	\$276,232
Other Long Term Debts	\$95,000
Public Works Road	\$20,686,580
Fish & Game	\$13,250
Special Aviation	\$10,000
Health Services	\$4,556,458
Public Authority	\$555,641
Health/CMSP	\$101,907
Environmental Health	\$1,479,804
Child Support Services	\$3,987,103
District Attorney	\$2,156,832
Sheriff	\$11,674,480
Sheriff - County Jail	\$8,896,009
Juvenile Hall	\$3,998,897
County Drug Grant	\$184,914
Criminal Justice System Grant	\$782
Sutter County - Community Services Block Grant - 2011	\$129,983
Sutter County - Community Services Block Grant - 2010	\$201,983
Community Services Block Grant - 2010	\$202,768
Community Services Block Grant - 2011	\$128,518
CDBG Grant - 2008	\$384,000
EDBG RLF - Microenterprise	\$50,000
EDBG Grant	\$0
Standards & Training - Probation	\$25,149
Standards & Training - Sheriff	\$38,260
Standards & Training - Juv. Hall	\$21,600

## Section II

## Individually Approved Funds

The following funds must be approved individually.

Airport	\$409,670
Automotive Service	\$0 (Est. reimbursements equal to appropriations)**
Sheriff - Automotive Service	\$0 (Est. reimbursements equal to appropriations)**
Workers Comp	\$0 (Est. reimbursements equal to appropriations)**
Liability Insurance	\$0 (Est. reimbursements equal to appropriations)**
Health Insurance	\$0 (Est. reimbursements equal to appropriations)**
General Insurance	\$0 (Est. reimbursements equal to appropriations)**
Unemployment Insurance	\$0 (Est. reimbursements equal to appropriations)**
Short Term Disability	\$0 (Est. reimbursements equal to appropriations)**
Contingencies - 5th St. Bridge	\$135,000
Contingencies - General	\$460,467
General Reserves	\$0
Capital Reserves	\$0

**Total All Funds \$148,128,483**