

YUBA COUNTY, CALIFORNIA
BOARD OF SUPERVISORS
JUNE 20, 2006 – BUDGET HEARINGS

The Honorable Board of Supervisors of the County of Yuba met in regular session on the above date, commencing at 1:30 p.m., within the Government Center, Marysville, California, with a quorum being present as follows: Supervisors Dan Logue, John Nicoletti, Mary Jane Griego, Donald Schrader, and Hal Stocker. Also present were County Administrator Robert Bendorf, Auditor-Controller Dean Sellers, Treasurer-Tax Collector James Kennedy, and Clerk of the Board of Supervisors Donna Stottlemeyer. Chairman Schrader presided.

PUBLIC HEARINGS – SPECIAL DISTRICTS

A. Linda Street Lighting District: Community Development Director Kevin Mallen advised assessments are unchanged from the previous year with the budget totaling \$38,992 with a carryover balance of \$70,000. Chairman Schrader opened the public hearing. No one came forward

Upon motion of Supervisor Logue, seconded by Supervisor Nicoletti, and unanimously carried, the Board adopted Resolution No. 2006-87, which is on file in Yuba County Resolution Book No. 37, which is entitled: "RESOLUTION ADOPTING BUDGET FOR LINDA STREET LIGHTING DISTRICT," in the amount of \$38,992. ADOPT RESOLUTION NO. 2006-87

B. Gledhill Landscaping and Lighting District: Community Development Director Kevin Mallen advised assessments are unchanged from the previous year with the budget totaling \$48,668. Chairman Schrader opened the public hearing. No one came forward

Upon motion of Supervisor Stocker, seconded by Supervisor Logue, and unanimously carried, the Board adopted Resolution No. 2006-88, which is on file in Yuba County Resolution Book No. 37, which is entitled: "RESOLUTION ADOPTING BUDGET FOR GLEDHILL LANDSCAPING AND LIGHTING DISTRICT," in the amount of \$48,668. ADOPT RESOLUTION NO. 2006-88

C. County Service Areas (CSA) 2-70: Community Development Director Kevin Mallen advised the CSA 70 for law enforcement will have \$40,000 in revenue this fiscal year.

Chairman Schrader opened the public hearing. No one came forward.

Upon motion of Supervisor Logue, seconded by Supervisor Stocker, and unanimously carried, the public hearing was closed, and the Board approved Fiscal Year 2006/2007 Budget for County Service Areas No. 2 through 70 which is identified as Exhibits "A" and "B" and is attached to and made a part of these minutes.

APPROVE
BUDGET
EXHIBITS
"A" AND "B"

COUNTY BUDGET FISCAL YEAR 2006/2007

Assistant County Administrator Randy Margo recapped the budget highlighting the following:

- Restore Information Technology Reserve Replacement fund \$400,000
- Addition of seven new Sheriff positions funded with Rural Crime Prevention Grant Funds
- Two Code Enforcement Officer positions
- Environmental Health change in job classification for two positions
- Health and Liability Insurance Costs

Mr. Margo advised the following requests have been made:

- \$5,000 for Veterans Memorial
- \$15,000 for Yuba Sutter Arts Council with \$7,500 budgeted
- \$11,007 Chamber of Commerce for Tourism

County Administrator Robert Bendorf stated the budget contains a healthy contingency of \$2.6 million and a reserve fund of \$1 million.

Supervisor Logue concurred with the recommendation for new deputy sheriffs.

Supervisor Stocker recommended increase of the Yuba Sutter Arts Council budget from \$7,500 to \$15,000 due to the economic viability of the area.

Supervisor Schrader stated his opposition to supporting private activities with taxpayer dollars.

Chairman Schrader advised departmental and bi-county presentations would be received at this time and inquired if anyone wished to address the Board.

Ms. Lee Jones, Chamber of Commerce and Arts Council Representative, recapped funding received from the transient occupancy tax and advised the tourism committee members have met regarding a business proposal for tourism promotion and recommended Board support for \$11,007 and \$15,000.

Supervisor Nicoletti commended the Chamber and Arts Council for their efforts on attracting tourism dollars.

Sheriff Black commented on the role of sheriff's deputy and efforts to retain officers. Ms. Black stated her appreciation for the budget process this year and congratulated the Board on the rehiring of Mr. Bendorf and felt the county was positively moving forward.

Ms Joaquina Johnson, Yuba Sutter Arts Council President, commented on the presence of the arts within the community and upcoming activities of the council. Ms. King urged Board approval for a \$15,000 fund allocation.

Community Development Director Kevin Mallen advised the Algodon Interchange project is unchanged; however, CalTrans is short funding for widening of Highway 70 in this area and has requested the County to reserve funds from the Feather River Boulevard interchange project. Mr. Mallen advised this request will be coming to the Board for consideration and may effect future road funds.

PUBLIC COMMUNICATIONS

No one came forward.

Board of Supervisors/Board Special: Following Board discussion, upon motion of Supervisor Logue, seconded by Supervisor Nicoletti, and unanimously carried, the Board authorized funds in the amount of \$5,000 for the Veterans Memorial in Marysville, Yuba County. FUND VETERANS MEMORIAL

Following Board discussion, upon motion of Supervisor Stocker, seconded by Supervisor Nicoletti, with Supervisor Schrader voting in opposition, the Board authorized funds in the amount of \$15,000 to the Yuba Sutter Arts Council. FUND ARTS COUNCIL

Following Board discussion, upon motion of Supervisor Nicoletti, seconded by Supervisor Logue, and unanimously carried, the Board authorized funds in the amount of \$11,007 to the Chamber of Commerce for tourism. FUND TOURISM

Supervisor Griego left the meeting at 2:21 p.m.

Following Board discussion, upon motion of Supervisor Logue, seconded by Supervisor Nicoletti, and with Supervisor Griego being absent, the Board authorized funds in the amount of \$2,000 to the Quincy Library Group Lawsuit Fund. FUND GLG LAWSUIT

Supervisor Griego rejoined the meeting at 2:26 p.m.

Following Board discussion, upon motion of Supervisor Logue, seconded by Supervisor Nicoletti, and unanimously carried, the Board authorized the following Board memberships and amounts:

- Yuba Sutter Chamber of Commerce - \$366
- Sacramento Motherlode Association - \$100
- High Sierra Resource Conservation District - \$250
- Sacramento Area Council of Governments - \$7,404
- National Association of Counties - \$1,300
- Local Government Commission - \$600

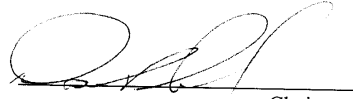
AUTHORIZE
BOARD
MEMBERSHIP

Upon motion of Supervisor Nicoletti, seconded by Supervisor Logue, and unanimously carried, the Board authorized an increase of \$16,438 in the Environmental Health Division budget.

AUTHORIZE
INCREASE

RECESS

Chairman Schrader recessed the meeting at 2:40 p.m. to Tuesday, June 27, 2006 at 11:30 a.m.



Chairman

ATTEST: DONNA STOTTLEMEYER
CLERK OF THE BOARD OF SUPERVISORS



Approved:  July 11, 2006

YUBA COUNTY DEPARTMENT OF PUBLIC WORKS
 PROPOSED COUNTY SERVICE AREA FEES
 2006-2007

EXHIBIT A

CSA NO.	TOTAL ACRES	TOTAL MILES OF ROAD	COST PER LOT W/O IMPROVEMENTS	COST PER LOT WITH IMPROVEMENTS	COST PER LOT FOR STREETLIGHTS	TOTAL COSTS
2	1,357	9.82	100.00	200.00	0.00	\$21,300.00
4	177	1.37	24.00	96.00	0.00	1,800.00
5	368	2.13	100.00	400.00	0.00	2,800.00
8	570	2.30	44.00	176.00	0.00	2,860.00
9	128	1.10	21.00	84.00	0.00	1,953.00
10	119	0.74	163.00	652.00	0.00	978.00
11	380	1.66	22.00	88.00	0.00	2,816.00
12	107	0.59	20.00	80.00	0.00	920.00
13	295	0.82	25.00	100.00	0.00	1,675.00
14	2,599	9.49	100.00	200.00	0.00	29,000.00
15	1,000	4.41	75.00	150.00	0.00	12,450.00
16	152	0.60	28.00	112.00	0.00	1,120.00
17	81		182.00	250.00	0.00	1,046.00
18	658	2.37	33.00	132.00	0.00	3,729.00
19	787	2.55	50.00	100.00	0.00	3,250.00
20	175	0.88	31.00	124.00	0.00	1,271.00
21	767	4.39	34.00	136.00	0.00	8,092.00
22 *	32	N/A	N/A	N/A	220.00	2,420.00
24	51	0.54	48.00	192.00	0.00	1,248.00
25	362	0.60	38.00	152.00	0.00	1,406.00
26	81	0.61	18.00	72.00	0.00	864.00
28	50	0.44	20.00	80.00	0.00	600.00
29	57	0.49	21.00	84.00	0.00	861.00
30	420	0.49	60.00	240.00	0.00	960.00
31	155	0.61	10.00	10.00	0.00	70.00
32	31	0.14	15.00	60.00	0.00	270.00
33	155	0.87	43.00	172.00	0.00	1,806.00
34	257	0.48	20.00	80.00	0.00	920.00
36	112	0.65	48.00	192.00	0.00	864.00
37	319	1.02	38.00	152.00	0.00	2,166.00
38	351	1.64	90.00	360.00	0.00	10,080.00
39	216	1.68	25.00	100.00	0.00	2,675.00
40	553	2.40	84.00	336.00	0.00	3,696.00
42	149	0.75	27.00	108.00	0.00	1,539.00
43	9	0.10	15.00	60.00	0.00	315.00
44	51	0.75	110.00	440.00	0.00	1,980.00
45	72	0.63	60.00	240.00	0.00	1,200.00
46	80	0.45	45.00	180.00	0.00	1,350.00
48	30	1.82	60.00	60.00	18.00	12,720.00
52	52		23.00	148.00	20.00	290,691.52
53	53	5.00	100.00	200.00	0.00	900.00

YUBA COUNTY DEPARTMENT OF PUBLIC WORKS
 PROPOSED COUNTY SERVICE AREA FEES
 2006-2007

CSA NO.	TOTAL ACRES	TOTAL MILES OF ROAD	COST PER LOT W/O IMPROVEMENTS	COST PER LOT WITH IMPROVEMENTS	COST PER LOT FOR STREETLIGHTS	TOTAL COSTS
54	54	40.00	100.00	200.00	0.00	1,300.00
55	55	37.00	18.00	72.00	0.00	234.00
59	59	264.00	100.00	200.00	0.00	2,000.00
60	60	60.00	50.00	200.00	0.00	450.00
63 **				236.43	0.00	16,550.10
66 **				380.00	20.00	828,859.67
69 **				225.47	0.00	19,318.27
70 **				80.00	0.00	38,576.00
TOTAL =						\$1,345,949.56

The FY 2006--2007 TAX RATE, for the above CSA'S are the same as the TAX RATE for FY 2005--2006.

** Details of Tax Rate Areas and assessment collection still being established. No collection of assessment may occur this fiscal year.

2006-2007 CSA BUDGET

EXHIBIT B

Fund Number	CSA	Balance at 02/28/06	Apr-06 Est. Revenue	3-6/06 Est. Expenditures	Est. Balance 06/30/06	06-07 Est. Revenue	06-07 Est. Expenditures	Est. Balance 6/30/07
652	CSA # 2	29,752	10,550	1,386	38,916	21,300	12,386	47,830
654	CSA # 4	28,542	912	231	29,223	1,800	231	30,792
655	CSA # 5	23,313	1,400	275	24,438	2,800	275	26,963
655	CSA # 13	7,127	725	242	7,610	1,675	242	9,043
655	CSA # 18	3,071	1,716	451	4,336	3,729	451	7,614
655	CSA # 20	12,774	636	286	13,123	1,271	286	14,108
655	CSA # 24	19,915	3,485	1,034	22,366	8,092	1,034	29,424
655	CSA # 24	18,629	576	88	19,117	1,248	88	20,277
655	CSA # 25	6,169	589	187	6,571	1,406	187	7,790
655	CSA # 26	8,251	432	132	8,551	864	2,632	6,783
655	CSA # 28	286	300	99	487	600	99	988
655	CSA # 29	5,130	431	121	5,440	861	121	6,180
655	CSA # 31	4,469	35	77	4,427	70	77	4,420
655	CSA # 32	2,374	135	66	2,443	270	66	2,647
655	CSA # 33	11,481	774	297	11,958	1,806	297	13,467
656	CSA # 8	30,857	1,628	473	32,012	2,860	473	34,399
657	CSA # 9	7,718	945	330	8,333	1,953	330	9,956
658	CSA # 10	30,382	489	66	30,805	978	66	31,717
659	CSA # 11	1,663	1,408	385	2,686	2,816	385	5,117
660	CSA # 12	7,929	460	143	8,246	920	143	9,023
661	CSA # 14	41,978	14,050	1,870	54,158	29,000	11,870	71,288
661	CSA # 19	1,633	1,475	473	2,635	3,250	473	5,412
662	CSA # 15	62,037	5,738	1,133	66,642	12,450	1,133	77,959
663	CSA # 16	11,586	434	176	11,844	1,120	176	12,788
664	CSA # 17	7,843	489	55	8,277	1,046	55	9,268
665	CSA # 55	1,437	117	77	1,477	234	77	1,634
666	CSA # 60	3,314	225	99	3,440	450	99	3,791
667	CSA # 22	43,512	2,200	1,220	44,492	2,420	2,220	44,692
670	CSA # 30	16,156	390	110	16,436	960	110	17,286
672	CSA # 34	10,265	420	209	10,476	920	209	11,187
673	CSA # 36	16,243	432	198	16,477	864	198	17,143
674	CSA # 37	11,015	969	198	11,786	2,166	198	13,754
675	CSA # 38	84,829	3,690	473	88,046	7,380	473	94,953
676	CSA # 39	4,676	1,263	418	5,520	2,675	418	7,777
677	CSA # 40	60,957	1,596	352	62,201	3,696	352	65,545
678	CSA # 42	16,690	608	165	17,132	1,539	165	18,506
679	CSA # 43	3,062	135	99	3,098	315	99	3,314

2006-2007 CSA BUDGET

6/20/2006

Fund Number	CSA	Balance at 02/28/06	Apr-06 Est.		3-6/06 Est.		Est. Balance 06/30/06		06-07 Est.		Est. Balance 6/30/07
			Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	
680	CSA # 44	18,269	660	99	18,830	1,980	99	20,711	1,980	99	20,711
681	CSA # 45	5,520	510	154	5,876	1,200	154	6,922	1,200	154	6,922
682	CSA # 46	16,070	608	165	16,513	1,350	165	17,698	1,350	165	17,698
683	CSA # 48	38,592	6,360	3,832	41,120	12,720	20,032	33,808	12,720	20,032	33,808
684	CSA # 53	6,942	400	55	7,287	900	55	8,132	900	55	8,132
685	CSA # 54	11,384	600	88	11,896	1,300	88	13,108	1,300	88	13,108
686	CSA # 59	1,816	950	154	2,612	2,000	154	4,458	2,000	154	4,458
687	CSA # 52	191,588	47,583	20,942	218,229	291,833	179,742	330,320	291,833	179,742	330,320
688	CSA # 63	0	7,566	900	6,666	16,550	900	22,316	16,550	900	22,316
669	CSA # 66	397,853	135,090	52,092	480,851	828,860	317,092	992,619	828,860	317,092	992,619
651	CSA # 69	8,406	9,244	2,402	15,249	19,318	2,902	31,665	19,318	2,902	31,665
	SHERIFF	0	23,800	2,500	21,300	39,576	2,500	58,376	39,576	2,500	58,376
	TOTALS	1,353,506	295,225	97,077	1,530,354	1,345,391	562,077	2,287,139	1,345,391	562,077	2,287,139