

CDSA – Finance & Administration

Kevin Mallen, Director

101-3600	FY 16/17 Adopted Budget	FY 17/18 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits	1,123,110	1,114,741	(8,369)
Services and Supplies	150,190	171,037	20,847
Other Charges	(1,223,570)	(679,980)	543,590
Fixed Assets	0	0	0
TOTAL EXPENDITURES	49,730	605,798	556,068
REVENUE			
Fed/State	0	0	0
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	0	605,798	605,798
TOTAL REVENUE	0	605,798	605,798
FUND BALANCE	0	0	0
NET COUNTY COST	49,730	0	(49,730)

Program Description

The Community Development and Services Agency (CDSA) strives to improve the overall quality of life for our residents and fiscal health of our businesses by coordinating the orderly growth and development of the County, by providing proper implementation of related regulations, by providing community services, and by providing operation, maintenance and expansion of Public Works infrastructure. The Finance and Administration Division of CDSA provides the operational backbone for the Agency, which includes all of the financial and administrative personnel as well as the Director of the Agency. In addition to providing operational support as well as overall guidance and direction to the Departments within the Agency, the Finance and Administration Division also manages individual projects and programs that don't have a solid fit in one of the traditional Departments.

Accomplishments

FY 2016-2017

- Continued management of the Yuba County Library, River Highlands Community Services District (Gold Village) and the Neighborhood Stabilization Program (NSP)

Goals and Objectives

FY 2017-2018

- Facilitate business process updates to provide more web services to our customers. A whole host of web-based services are envisioned across the CDSA Departments, from enabling the public to be able to find out more information about a particular property's zoning or past building permits, to being able to apply for a building permit, to being able to schedule an inspection on a building permit, and so on. Giving the

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public the option to use the web to do business with us instead of having to do business in person.

- Work on short and long term funding solutions for Public Works to resolve the fuel tax funding shortfalls.
- Continue to reshape the structure of CDSA to optimize resources and maximize efficiencies.

Pending Issues/Policy Considerations FY 2017-2018

CDSA contains nearly all of the County's land use regulatory departments in one Agency. This is a purposeful arrangement to ensure better coordination of land use related issues. Each of the Agency's departments is tasked with various regulations outside the County's control, such as the building code, CEQA, state map act, food code, etc. that the County is required to conform to and/or regulate to. The Agency attempts to take these various state and federal regulations and implement them in a manner through County ordinances that are consistent with and conform to the Board's adopted vision and strategic priorities. The comprehensive update of the County's land use regulations contained in the Development Code is a great example of trying to balance local direction with state and federal regulatory constraints through the update of the County's land use ordinances.