

# Health Services

Jennifer Vasquez – Director

<b>106-4700</b>	<b>FY 16/17 Adopted Budget</b>	<b>FY 17/18 CAO Recommended</b>	<b>Change</b>
<b>EXPENDITURES</b>			
Salaries and Benefits	3,868,264	3,783,590	(84,674)
Services and Supplies	3,160,127	3,008,020	(152,107)
Other Charges	787,031	1,406,194	619,163
Fixed Assets	100,000	0	(100,000)
<b>TOTAL EXPENDITURES</b>	<b>7,915,422</b>	<b>8,197,804</b>	<b>282,382</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	1,776,303	1,335,277	(441,026)
Realignment	2,570,130	2,570,130	0
Fees/Misc	50,150	(811,850)	(862,000)
<b>TOTAL REVENUE</b>	<b>4,396,583</b>	<b>3,093,557</b>	<b>(1,303,026)</b>
<b>FUND BALANCE</b>	<b>3,331,138</b>	<b>4,916,546</b>	<b>1,585,408</b>
<b>NET COUNTY COST</b>	<b>187,701</b>	<b>187,701</b>	<b>0</b>

## Program Description

Public Health is a Division of the Yuba County Health and Human Services Department. The Division aspires to insure a strong and healthy community by increasing access to needed medical services, promoting healthy lifestyle choices, enhancing the quality of life of individuals, families and the community through education, prevention and intervention services.

- Implemented Help Me Grow in conjunction with Yuba First 5, a program of resource and referral for new mothers that will help them assess the growth and development of their children and link new parents to services to insure positive growth outcomes for the children.
- Transitioned the birth registration of new infants from Sutter County to Yuba County in conjunction with the opening of the new birthing center at Rideout Memorial Hospital.

## Accomplishments FY 2016-2017

- Initiated a Community Health Assessment with Health Management Associates. This assessment will lead to a Community Health Improvement Plan that will guide strategic planning for the Public Health Division for the next 3 to 5 years. The assessment and improvement plan are slated for completion in August of 2017.

## Goals and Objectives FY 2017-2018

- Implement the completed Community Health Improvement Plan and integrate the plan into strategic priorities for Yuba County Public Health.
- Implement the Dental Transformation Initiative mobile dental screening program in at least two sites.

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- Implement a performance improvement initiative involving all programs in Public Health to improve accountability and performance.

## **Pending Issues/Policy Considerations FY 2017-2018**

- Pending Federal legislation to repeal and replace the Patient Protection and Affordable Care Act (PPACA) will potentially impact public health funding over the next several years, either through cuts in funding to finance alternative plans or in increased workload as public health is tasked with finding ways to care for those no longer eligible under the PPACA.
- Title XIX funding cuts will impact the Child Health and Disability Program (CHDP) workload, as programs are moved to managed care organizations and as local funding is cut.
- Legalization of recreational cannabis will impact the rules surrounding Medical Marijuana Identification Card (MMIC) issuance and tracking. The role of public health in recreational cannabis is evolving and unclear at this time but will likely include public health education programs similar to tobacco.