

Public Defender

101-2300	FY 16/17 Adopted Budget	FY 17/18 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits	0	0	0
Services and Supplies	1,185,117	1,196,492	11,375
Other Charges	0	0	0
Fixed Assets	0	0	0
TOTAL EXPENDITURES	1,185,117	1,196,492	11,375
REVENUE			
Fed/State	0	0	0
Grant	0	0	0
Realignment	30,000	30,000	0
Fees/Misc	0	0	0
TOTAL REVENUE	30,000	30,000	0
FUND BALANCE	0	0	0
NET COUNTY COST	1,155,117	1,166,492	11,375

Program Description

Counties are mandated to provide legal representation to indigent defendants with the County covering the costs associated through the General Fund.

In Yuba County, Public Defender services are provided through a combination of contracts and court appointments with local attorneys.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2014-2015	ACTUAL EXPENDITURES 2015-2016	BOS APPROVED 2016-2017	DEPARTMENT REQUESTED 2017-2018	CAO RECOMMENDED 2017-2018
PUBLIC DEFENDER						
101-2300-361.64-04	AB 109 PUBLIC DEFENDER	0	0	0	30,000-	30,000-
101-2300-372.99-02	COUNTY CONTRIBUTION	0	0	0	1,166,492-	1,166,492-
*	REVENUE	0	0	0	1,196,492-	1,196,492-
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**		0	0	0	1,196,492-	1,196,492-
Services & Supplies						
101-2300-421.23-00	PROFESSIONAL SERVICES	827,924	846,123	876,669	868,044	868,044
101-2300-421.23-01	CRIMINAL	78,026	174,080	155,000	175,000	175,000
101-2300-421.23-02	TRANSCRIPT COSTS	1,787	2,679	2,500	2,500	2,500
101-2300-421.23-10	CONTRACTUAL SERVICES	229,284	150,168	150,948	150,948	150,948
*	EXPENDITURE	1,137,021	1,173,050	1,185,117	1,196,492	1,196,492
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**	Services & Supplies	1,137,021	1,173,050	1,185,117	1,196,492	1,196,492
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***	PUBLIC DEFENDER	1,137,021	1,173,050	1,185,117	0	0
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****	PUBLIC DEFENDER	1,137,021	1,173,050	1,185,117	0	0