

# Contingencies

## Contingencies

<b>101-6900</b>	<b>FY 16/17 Adopted Budget</b>	<b>FY 17/18 CAO Recommended</b>	<b>Change</b>
<b>EXPENDITURES</b>			
Salaries and Benefits	0	0	0
Services and Supplies	0	0	0
Other Charges	943,954	561,084	(342,870)
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>943,954</b>	<b>561,084</b>	<b>(382,870)</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	0	0	0
<b>TOTAL REVENUE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>943,954</b>	<b>561,084</b>	<b>(382,870)</b>

## Debt Service

125-0000	FY 16/17 Adopted Budget	FY 17/18 CAO Recommended	Change
<b>EXPENDITURES</b>			
Salaries and Benefits	0	0	0
Services and Supplies	0	0	0
Other Charges	5,531,635	3,663,712	(1,867,923)
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>5,531,635</b>	<b>3,663,712</b>	<b>(1,867,923)</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	5,531,635	3,663,712	(1,867,923)
<b>TOTAL REVENUE</b>	<b>5,531,635</b>	<b>3,663,712</b>	<b>(1,867,923)</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>0</b>	<b>0</b>	<b>0</b>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2014-2015	ACTUAL EXPENDITURES 2015-2016	BOS APPROVED 2016-2017	DEPARTMENT REQUESTED 2017-2018	CAO RECOMMENDED 2017-2018
CONTINGENCIES						
101-6900-372.99-02	COUNTY CONTRIBUTION	0	0	0	943,954-	561,084-
*	REVENUE	0	0	0	943,954-	561,084-
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**		0	0	0	943,954-	561,084-
Other Financing Uses						
101-6900-410.71-01	GENERAL	0	0	943,954	943,954	561,084
*	EXPENDITURE	0	0	943,954	943,954	561,084
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**	Other Financing Uses	0	0	943,954	943,954	561,084
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***	CONTINGENCIES	0	0	943,954	0	0
****	CONTINGENCIES	0	0	943,954	0	0

