

## PUBLIC DEFENDER

<u>Budget Category</u>	<u>Budget 2006/07</u>	<u>Requested 2007/08</u>	<u>Recommend 2007/08</u>	<u>Change (Col 3-Col 1)</u>
<b>APPROPRIATIONS</b>				
Salaries & Benefits	\$0	\$0	\$0	\$0
Svs & Supplies	\$1,332,597	\$1,369,012	\$1,369,012	\$36,415
Other Charges	\$0	\$0	\$0	\$0
Fixed Assets	\$0	\$0	\$0	\$0
Cap/Imp Other Finance	\$0	\$0	\$0	\$0
Cost Reimbursements	\$0	\$0	\$0	\$0
A-87 Charges	\$0	\$0	\$0	\$0
<b>Total Appropriations</b>	<b>\$1,332,597</b>	<b>\$1,369,012</b>	<b>\$1,369,012</b>	<b>\$36,415</b>
<b>REVENUES</b>				
Fed/State Revenue	\$0	\$0	\$0	\$0
Grant Revenue	\$0	\$0	\$0	\$0
Realignment Revenue	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	\$0	\$0
Fund Balance	\$0	\$0	\$0	\$0
<b>General Fund</b>	<b>\$1,332,597</b>	<b>\$1,369,012</b>	<b>\$1,369,012</b>	<b>\$36,415</b>
<b>Total Revenues</b>	<b>\$1,332,597</b>	<b>\$1,369,012</b>	<b>\$1,369,012</b>	<b>\$36,415</b>